



Hopkins County Hospital District

HOPKINS COUNTY HOSPITAL DISTRICT FY27 - BUDGET

Operating Revenues

EMS Revenue	\$	7,484,900.00
Nursing Facility Revenue	\$	64,410,920.00
Lease Rental Income	\$	790,810.00
Other Revenue	\$	556,273.00
Property Taxes	\$	6,337,943.00
Interest Income	\$	1,510,312.00
Loss on Disposal of Fixed Assets	\$	-
Other Revenue	\$	10,400.00

Total Operating Revenues	\$	81,101,558.00
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Operating Expenses

Salaries and Wages	\$	5,261,302.00
Employee Benefits	\$	2,042,748.00
Purchased Services & Professional Fees	\$	451,800.00
Supplies & Other	\$	5,754,539.00
Depreciation and amortization	\$	2,797,537.00
Nursing Facility Fees	\$	61,629,648.00

Total Operating Expenses	\$	77,937,574.00
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TOTAL NET INCOME	\$	3,163,984.00
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