



Hopkins County Hospital District

HOPKINS COUNTY HOSPITAL DISTRICT FY26 BUDGET - Approved

Operating Revenues

EMS Revenue	\$	6,090,981.00
Nursing Facility Revenue	\$	33,891,476.00
Lease Rental Income	\$	790,810.00
Other Revenue	\$	549,400.00
Property Taxes	\$	6,370,964.00
Interest Income	\$	2,081,995.00
Loss on Disposal of Fixed Assets	\$	-
Other Revenue	\$	40,000.00

Total Operating Revenues \$ 49,815,626.00

Operating Expenses

Salaries and Wages	\$	5,102,309.00
Employee Benefits	\$	1,376,983.00
Purchased Services & Professional Fees	\$	449,860.00
Supplies & Other	\$	5,025,273.00
Depreciation and amortization	\$	2,499,264.00
Nursing Facility Fees	\$	31,829,476.00

Total Operating Expenses \$ 46,283,165.00

TOTAL NET INCOME \$ 3,532,461.00